

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,638,624
Annual Unlinked Trips	402,167
Average Weekday Unlinked Trips	1,462
Average Saturday Unlinked Trips	385
Average Sunday Unlinked Trips	138

Service Supplied

Annual Vehicle Revenue Miles	628,288
Annual Vehicle Revenue Hours	32,096
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$322,188

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$322,188
Local Funds	(23%)	514,693
State Funds	(57%)	1,276,100
Federal Assistance	(5%)	107,600
Other Funds	(0%)	1,436

Total Operating Funds Expended \$2,222,017

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	1,247,313
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,247,313

Summary of Operating Expenses

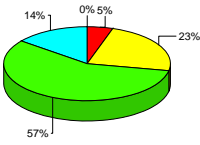
Salary, Wages and Benefits	\$1,391,748
Materials and Supplies	367,710
Purchased Transportation	0
Other Operating Expenses	462,559
Total Operating Expenses	\$2,222,017

Reconciling Cash Expenditures \$0

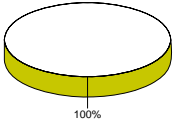
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,238,160	\$0	\$9,153	\$0	\$1,247,313

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,222,017	\$322,188	\$1,247,313	3,638,624	628,288	402,167	32,096	0.0	15	4.1	13	1.44	15%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.54

Operating Expense
per Vehicle Revenue Hour

\$69.23

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.61

Operating Expense
per Unlinked Passenger Trip

\$5.53

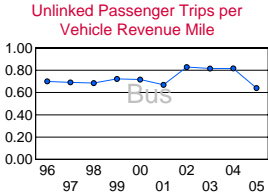
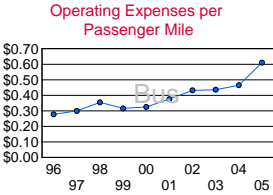
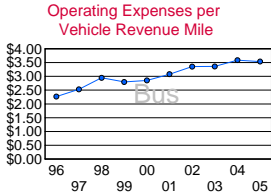
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.64

Unlinked Passenger Trips
per Vehicle Revenue Hour

12.53



1 Excludes data for purchased transportation reported separately